

(continued)

7. There will be an estimated savings of \$10,032 per year based on the perpetrator being removed from a two-parent household. For these situations, the child will not be removed from the home and immediately placed in foster care. This cost is estimated as follows: 22 children (estimated children that would not be removed because perpetrator is removed) times 30 days times \$15.20 (weighted average Foster Care Rate based on 70% client population under age 12 and 30% 13 or older) equals \$10,032.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$10,000	\$10,000
Benefits	<u>264</u>	<u>576</u>
TOTAL	\$10,264	\$10,576
<u>Funding:</u>		
General Fund (01)	\$10,264	\$10,576
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$10,264	\$10,576